



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: November 14, 2011

Presenter: Brian Gottardy
Garrett Sullivan
Executive Director, CM&E

Subject: Facility Maintenance Public Address System Upgrades Project Phase VI Construction Document Approval Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The Qualified School Construction Bond Program includes funding to address Facility Maintenance Public Address System Upgrade requirements at 4 District campuses as shown below:

Campus / Facility	Facility Maintenance Upgrades Phase VI Project Components
Oak Grove ES and Jackson, Nimitz, and White MSs	Public Address Sound System Upgrades and Replacement

ADMINISTRATIVE CONSIDERATION

This is an approved QSCB project.

BUDGETARY CONSIDERATION

Funds for this project are included in the QSCB Sale (\$37,545,000.00) of November 2010. The recommended Board-approved construction budget for the Facility Maintenance Public Address System Upgrades Project Phase VI equals \$275,000.00. The estimated construction cost for this project through the completion of the Construction Document phase equals \$255,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Construction Document Presentation for the Facility Maintenance Public Address System Upgrades Project Phase VI and authorize the use of the Request for Competitive Sealed Proposal bid delivery method for bidding this project.

BOARD ACTION REQUIRED

Approval/Disapproval