



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: November 14, 2011

Presenter: Brian Gottardy
Garrett Sullivan
Executive Director, CM&E

Subject: Facility Maintenance Main Data Center HVAC Upgrades Project Phase V Construction Document Approval
Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The Facility Maintenance Main Data Center HVAC Upgrades Project Phase V will address critical HVAC requirements at the North East ISD Main Data Center located on the 1st Floor of the North East Education Center. This project includes: (1) replacing and upgrading the existing Liebert HVAC system; (2) upgrading the fire suppression system; and (3) sub-partitioning the facility open space into logical compartments (Data Center Office Area, Main Technology Systems Area, Storage Area, Quick Copy Center and Custodial Services Support Area).

ADMINISTRATIVE CONSIDERATION

This project was shifted from the 2007 Bond to the QSC Bond Program through Board approval of the revised QSC Bond project list.

BUDGETARY CONSIDERATION

Funds for this project are now included in the QSCB Sale (\$37,545,000.00) of November 2010. The Board-approved construction budget for the Facility Maintenance Main Data Center Project Phase V equals \$1,000,000.00. The estimated construction cost for this project through the completion of the Construction Document phase equals \$1,055,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Construction Document Presentation for the Facility Maintenance Main Data Center Upgrades Project Phase V and authorize the use of the Request for Competitive Sealed Proposal bid delivery method for bidding this project.

BOARD ACTION REQUIRED

Approval/Disapproval