



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: November 14, 2011

Presenter: Brian Gottardy
Garrett Sullivan
Executive Director, CM&E

Subject: Facility Maintenance Littleton Gymnasium HVAC Upgrades Project Phase VIII Schematic Design Approval Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The Facility Maintenance Littleton Gymnasium HVAC Upgrades Project Phase VIII will address necessary HVAC requirements at the District's Main Athletic Field House facility. This project includes: (1) replacing and upgrading all fourteen original HVAC air-handler and chilled-water piping systems; (2) upgrading the electrical switch-gear system and emergency power systems; (3) replacing the domestic hot-water heaters, main boiler and hot-water piping systems; (4) replace the existing fire alarm system; (5) install HVAC systems in the dressing room areas; (6) upgrade the facility direct digital control system; (7) upgrade the competition lighting system over the main court area to 100 foot candles; (8) upgrade the main arena ceiling system to a 2'x2' grid; (9) upgrade the main facility sound system; and (10) replace the scoreboards with a new scoreboard system.

ADMINISTRATIVE CONSIDERATION

This is an approved QSCB Project.

BUDGETARY CONSIDERATION

Funds for this project are now included in the QSCB Sale (\$37,545,000.00) of November 2010. The Board-approved construction budget for the Facility Maintenance Littleton Gymnasium HVAC Upgrades Project Phase VIII equals \$3,650,000.00. The estimated construction cost for this project through the completion of the Schematic Design phase equals \$3,250,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Schematic Design Presentation for the Facility Maintenance Littleton Gymnasium HVAC Upgrades Project Phase VIII and authorize the full development of design and construction documents for this project.

BOARD ACTION REQUIRED

Approval/Disapproval