



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: September 12, 2011

Presenter: Brian Gottardy  
Garrett Sullivan  
Executive Director, CM&E

Subject: Recommendation to Approve Construction Document  
Presentation for the Facility Renovations/Upgrades  
Classroom and Support Areas Floor Covering IAQ  
Improvement Project Phase IV (21 Campuses)

Related Page(s): None

### CONSENT ITEM

#### **BACKGROUND INFORMATION**

The North East Independent School District Board of Trustees previously approved and authorized the issuance of "North East Independent School District Qualified School Construction Maintenance Tax Notes (Qualified School Construction Bonds – QSCB), Taxable Series 2010," to complete a variety of facility maintenance projects across the District. The QSCB program must be executed in a 3-year period per Federal requirements. The QSCB program is divided into multiple phases (over the 3-year period) and multiple bid packages (Roofing Replacement, Chiller and Boiler Replacements, & Facility Renovations/Upgrades) utilizing the services of various design consultants. To improve indoor air quality District-wide, the QSCB Facility Renovations/Upgrades Program is designed to replace all classroom carpet with vinyl composition tile (VCT), and replace deteriorated administrative, counseling, and library carpet with new carpet manufactured with welded seams, an impermeable backing, and a Green Label Plus certification which provides for low airborne contaminants, chemical emissions, and a healthier indoor environment. The QSCB Facility Renovations/Upgrades Program will address carpet issues at sixty-two (62) elementary and secondary school campuses. The Phase IV project will provide for flooring replacement at twenty-one (21) campuses: Churchill, Lee, ISA, MacArthur, Madison, and Reagan High Schools; Bradley, Bush, Jackson, Nimitz, Tejada, and Wood Middle Schools; and Canyon Ridge, Castle Hills, Clear Spring, Montgomery, Northern Hills, Regency Place, Royal Ridge, Wilderness Oak, and Woodstone Elementary Schools.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved QSCB project.

#### **BUDGETARY CONSIDERATION**

Funds for this project were included in the QSCB Sale (\$37,545,000.00) of November 2010. The total 2010 QSCB Facility Renovations/Upgrades Program budget (62 campuses) equals \$11,025,000. The recommended Board-approved construction budget for the Phase IV project (21 campuses) equals \$2,976,000.00. The estimated construction cost through the completion of the construction document phase equals \$2,750,000.00.

#### **RECOMMENDATION**

It is recommended that the Board of Trustees approve the Construction Document Presentation for the Facility Renovations/Upgrades Classroom and Support Areas Floor Covering IAQ Improvement Project Phase IV, and authorize use of the Request for Competitive Sealed Proposal Bid Delivery Method for bidding this project.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval