



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: November 14, 2011

Presenter: Brian Gottardy
Garrett Sullivan
Executive Director, CM&E

Subject: Facility Maintenance Electrical Upgrades Project
Phase IV Construction Document Approval

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The Qualified School Construction Bond Program includes funding to address Facility Maintenance Electrical Upgrade requirements at 18 District facilities in four functional areas: Classroom Lighting, Electrical Switch-Gear, Interior Emergency Lighting, and Exterior Security Lighting Systems. This Facility Maintenance Electrical Upgrades Project Phase IV will address the following components:

Campus / Facility	Facility Maintenance Upgrades Project Phase IV Components
Hidden Forest & Windcrest ESs and Madison HS	Classroom Lighting System Upgrade and Replacement
BAC Baseball, Soccer, Tennis, and Walker Pool Facility, and North East Education Center	Electrical Switch-Gear Upgrade and Replacement
East Terrell Hills, Encino Park, Fox Run, Oak Meadow, Redland Oaks, Walzem, and Woodstone ESs, and Garner MS	Interior Emergency Lighting System Upgrade and Replacement
Dellview, East Terrell Hills, Ridgeview, and Windcrest ESs	Exterior Security Lighting System Upgrade

ADMINISTRATIVE CONSIDERATION

This project was shifted from the 2007 Bond to the QSC Bond Program through Board approval of the revised QSC Bond project list.

BUDGETARY CONSIDERATION

Funds for this project are now included in the QSCB Sale (\$37,545,000.00) of November 2010. The recommended Board-approved construction budget for the Facility Maintenance Electrical Upgrades Project Phase IV equals \$1,925,000.00. The estimated construction cost for this project through the completion of the Construction Document phase equals \$1,800,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Construction Document Presentation for the Facility Maintenance Electrical Upgrades Project Phase IV and authorize the use of the Request for Competitive Sealed Proposal bid delivery method for bidding this project.

BOARD ACTION REQUIRED

Approval/Disapproval