



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: April 11, 2011

Presenter: Brian Gottardy  
Garrett Sullivan  
Executive Director, CM&E

Subject: Elementary School Classroom and Support Areas Floor  
Covering and IAQ Improvement Project Phase I Bid Award

Related Page(s): Attachment

### CONSENT ITEM

#### **BACKGROUND INFORMATION**

Bids were received for the Elementary School Classroom and Support Areas Floor Covering and IAQ Improvement Project Phase I on March 24, 2011 at 3:00 p.m. in Room 317 of the North East Education Center. The consultant firm of Chumney and Associates was employed as the professional team for this project. The Board of Trustees previously approved and authorized issuance of Qualified School Construction Maintenance Tax Notes (Qualified School Construction Bonds – QSCB) to complete a variety of facility maintenance projects across the District. The QSCB program is divided into multiple phases and bid packages (Roofing Replacement, Chiller and Boiler Replacements, & Facility Renovations and Upgrades) utilizing the services of various design consultants. To improve indoor air quality District-wide, the QSCB Facility Renovations/Upgrades Program is designed to replace all classroom carpet with vinyl composition tile (VCT) and deteriorated administrative, counseling and library carpet with new carpet manufactured with welded seams, an impermeable backing and a Green Label Plus certification which provides for low airborne contaminants, chemical emissions and a healthier indoor environment. The QSCB Facility Renovations and Upgrades Program will address carpet issues at sixty-two (62) elementary and secondary school campuses. The Phase I project will address flooring issues at eleven (11) campuses including: Bulverde Creek, El Dorado, Hardy Oak, Hidden Forest, Huebner, Longs Creek, Olmos, Roan Forest, Steubing Ranch, Stone Oak and Wetmore Elementary Schools.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved QSCB project.

#### **BUDGETARY CONSIDERATION**

Funds for this project were included in the QSCB Sale (\$37,545,000.00) of November 2010. The total 2010 QSCB Facility Renovations/Upgrades Program budget for the Classroom and Support Areas Floor Covering and IAQ Improvement Project (62 campuses) equals \$11,025,000.00. The Board-approved construction budget for the Classroom and Support Areas Floor Covering and IAQ Improvement Project Phase I equals \$3,025,000.00. The negotiated bid cost for this project equals \$1,608,700.00.

#### **RECOMMENDATION**

The Executive Director of Construction Management and Engineering and staff recommend that the Board of Trustees award the Elementary School Classroom and Support Areas Floor Covering and IAQ Improvement Project Phase I to Joeris General Contractors for a total cost of \$1,608,700.00 including Alternate #1 and further grant the Superintendent, Associate Superintendent for Business Services and Operations and Executive Director of Construction Management and Engineering authority to execute the contract.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval