



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: January 9, 2012

Presenter: Brian Gottardy
Garrett Sullivan
Executive Director, CM&E

Subject: Facility Maintenance Stage Lighting System Upgrades Project Phase VII Construction Document Approval Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The Qualified School Construction Bond Program includes funding to address Facility Maintenance Stage Lighting System Upgrade requirements at 11 District campuses as shown below:

Campus / Facility	Facility Maintenance Upgrades Phase VII Project Components
Driscoll, Krueger, Nimitz, and Wood MSs and Churchill, Johnson, Lee, MacArthur, Madison, Reagan, and Roosevelt HSs	Stage Lighting System Upgrades and Replacement

ADMINISTRATIVE CONSIDERATION

This is an approved QSCB project.

BUDGETARY CONSIDERATION

Funds for this project are included in the QSCB Sale (\$37,545,000.00) of November 2010. The recommended Board-approved construction budget for the Facility Maintenance Stage Lighting System Upgrades Project Phase VII equals \$550,000.00. The estimated construction cost for this project through the completion of the Construction Document phase equals \$490,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Construction Document Presentation for the Facility Maintenance Stage Lighting System Upgrades Project Phase VII and authorize use of the Request for Competitive Sealed Proposal bid delivery method for bidding this project.

BOARD ACTION REQUIRED

Approval/Disapproval