

**ATTACHMENT 1 - ELEMENTARY SCHOOL METAL GYM REPLACEMENT AND WHITE MS FINE ARTS ADDITION
BID TAB SUMMARY AND FINAL GMP**

North East ISD - Elementary School Metal Gym Replacement and White MS Fine Arts Project - Bid Package II and III				
Bid Date: Thursday, November 13, 2008 @ 2:00 pm				
SPEC	DESCRIPTION	COST	SUBCONTRACTOR	COMPETITIVE BID RESULTS
DIV-1	GENERAL CONDITIONS	Division-1	\$1,248,578.34	
	Bid Advertising Costs Bid Package II and III	\$ 3,178.34	Ridgeway's/Lone Star	Reproduction Services Contract
	Document Reproduction Bid Package III-AB	\$ 16,000.00	Satterfield & Pontikes	General Allowance
	Site Security Fencing Bid Package III-AB	\$ 104,000.00	Satterfield & Pontikes	General Allowance
	Site Security Monitoring Bid Package III-AB	\$ 131,400.00	Satterfield & Pontikes	General Allowance
	Trash Dumpsters Bid Package III-AB	\$ 180,000.00	Satterfield & Pontikes	General Allowance
	Layout and Field Engineering Bid Package III-AB	\$ 64,000.00	Satterfield & Pontikes	General Allowance
	Owner Contingency Allowance	\$ 750,000.00	Satterfield & Pontikes	Owner Contingency Allowance
DIV-2	SITE WORK / DEMOLITION	Division-2	\$2,473,532.00	
	Demolition Bid Package III-AB	\$ 60,053	Satterfield & Pontikes	General Allowance
	Site Utilities Bid Package III-A	\$ 502,872	RTM	Best Value Selection (Low Bidder)
	Site Utilities Bid Package III-B	\$ 815,821	TSS	Best Value Selection (Low Bidder)
	Site & Earth Work Bid Package III-AB	\$ 856,830	Richard Hester Contractors	Best Value Selection (Low Bidder)
	Pavement Markings Bid Package III-AB	\$ 9,005	South/Texas Power Wash	Best Value Selection (Low Bidder)
	Chain link Fence & Gates Bid Package III-AB	\$ 30,315	Astro Fence	Best Value Selection (Low Bidder)
	Landscaping & Irrigation Bid Package III-AB	\$ 176,460	Gratr Landscaping	Best Value Selection (Low Bidder)
	Grass Pave Fire Lane Bid Package III-B	\$ 22,176	Satterfield & Pontikes	General Allowance
DIV-3	CONCRETE	Division-3	\$2,856,500.00	
	Site Concrete Bid Package III-AB	\$ 2,856,500.00	Adobe	Best Value Selection (Low Bidder)
DIV-4	MASONRY	Division-4	\$3,215,478.00	
	Masonry Bid Package III-AB	\$ 3,134,549.00	Rick Stone	Best Value Selection
	Masonry Rebar Bid Package III-AB	\$ 28,280.00	CMC Rebar	Best Value Selection (Low Bidder)
	Modular Block Retaining Wall Bid Package III-B	\$ 52,649.00	JDK & Associates	Best Value Selection (Low Bidder)
DIV-5	METALS	Division-5	\$2,120,078.00	
	Structural Steel Fabrication Bid Package II-AB	\$ 1,198,665.00	Gavin Steel	Best Value Selection (Low Bidder)
	Steel Erection Bid Package II-AB	\$ 513,900.00	Eiler's	Best Value Selection (Low Bidder)
	Remobilization, Connex Storage, Labor to Store and Unstore Selected Materials and Forklift Handling Bid Package II-AB	\$ 184,500.00	Satterfield & Pontikes	General Allowance
	Miscellaneous Steel Bid Package III-A	\$ 53,591.00	Gavin Steel	Best Value Selection (Low Bidder)
	Structural Steel Fabrication and Steel Erection (White) and Miscellaneous Steel Bid Package III-B	\$ 169,422.00	Gavin Steel and Eiler's	Best Value Selection (Low Bidder)
DIV-6	WOODS & PLASTICS	Division-6	\$129,397.00	
	Rough Carpentry Bid Package III-AB	\$ 14,500.00	Satterfield & Pontikes	Support Allowance
	Millwork Bid Package III-AB	\$ 114,897.00	Baring Enterprises	Best Value Selection (Low Bidder)
DIV-7	THERMAL & MOISTURE PROTECTION	Division-7	\$2,290,803.00	
	Damp-proofing/Insulation/Sealants/Flashings Bid Package III-AB	\$ 630,149.00	Alpha	Best Value Selection (Low Bidder)
	Roofing Bid Package III-AB	\$ 1,660,654.00	Beldon Roofing	Best Value Selection (Low Bidder)
DIV-8	DOORS & WINDOWS	Division-8	\$1,180,441.00	
	Doors/Frames/Hardware - Material Bid Package III-AB	\$ 249,790.00	Architectural Divison 8	Best Value Selection (Low Bidder)
	Doors/Frames/Hardware - Installation Bid Package III-AB	\$ 47,870.00	Satterfield & Pontikes	Support Allowance
	Glass & Glazing Bid Package III-AB	\$ 47,006.00	Biela Glass	Best Value Selection (Low Bidder)
	Kal-Wall System Bid Package III-AB	\$ 835,775.00	Ed Flume	Best Value Selection (Low Bidder)

**ATTACHMENT 1 - ELEMENTARY SCHOOL METAL GYM REPLACEMENT AND WHITE MS FINE ARTS ADDITION
 BID TAB SUMMARY AND FINAL GMP**

DIV-9	FINISHES	Division-9	\$1,115,776.00	
	Spray-on Acoustical Finish Bid Package III-AB	\$ 342,016.00	Alpha	Best Value Selection (Low Bidder)
	Gypboard Assemblies and Acoustical Panels Bid Package III-AB	\$ 353,949.00	Lone Star Interiors	Best Value Selection (Low Bidder)
	Ceramic Tile at Drinking Fountains Bid Package III-AB	\$ 13,875.00	J&R Tile	Best Value Selection (Low Bidder)
	Resinous Flooring Bid Package III-AB	\$ 132,798.00	Stonehard	Best Value Selection (Low Bidder)
	Resilient Flooring Bid Package III-AB	\$ 28,050.00	San Antonio Floor Finishers	Best Value Selection (Low Bidder)
	Painting & Coatings Bid Package III-AB	\$ 245,088.00	Nu-way Enterprises	Best Value Selection (Low Bidder)
DIV-10	SPECIALTIES	Division-10	\$543,940.00	
	Visual Display Boards Bid Package III-AB	\$ 21,736.00	DEA Specialties	Best Value Selection (Low Bidder)
	Toilet Partitions & Accessories Bid Package III-AB	\$ 87,916.00	DEA Specialties	Best Value Selection (Low Bidder)
	Fire Protection Specialties (Cabinets & Extinguishers) Bid Package III-AB	\$ 9,255.00	Satterfield & Pontikes	Support Allowance
	Signage Bid Package III-AB	\$ 13,730.00	Satterfield & Pontikes	Support Allowance
	Gym Entry Canopies Bid Package II-AB	\$ 240,000.00	Satterfield & Pontikes	General Allowance
	Climbing Ropes/Climbing Wall/Cargo Net Installation Bid Package III-AB	\$ 168,230.00	Satterfield & Pontikes	Support Allowance
	AED Medical Equipment Installation Bid Package III-AB	\$ 2,710.00	Satterfield & Pontikes	Support Allowance
	Corner Guards Bid Package III-B	\$ 363.00	Satterfield & Pontikes	Support Allowance
DIV-11	EQUIPMENT	Division-11	\$368,870.00	
	Projection Screens	\$ 22,686.00	Southwest Décor	Best Value Selection (Low Bidder)
	Music Library Furniture (White) Bid Package III-B	\$ 71,358.00	Wenger	Best Value Selection (Low Bidder)
	Gymnasium Equipment	\$ 274,826.00	Game Court Services	Best Value Selection (Low Bidder)
DIV. 13	SPECIAL CONSTRUCTION	Division-13	\$196,192.00	
	Sound Conditioned Practice Rooms Bid Package III-B	\$ 144,849.00	Wenger	Best Value Selection (Low Bidder)
	Fire Protection System (White) Bid Package III-B	\$ 51,343.00	Northstar Fire Protection	Best Value Selection (Low Bidder)
DIV. 15	MECHANICAL SYSTEMS	Division-15	\$2,164,945.00	
	Mechanical Systems Bid Package III-A	\$ 740,980.00	Gillette	Best Value Selection (Low Bidder)
	Mechanical Systems Bid Package III-B	\$ 940,930.00	Comfort Air	Best Value Selection (Low Bidder)
	Plumbing Systems Bid Package III-AB	\$ 483,035.00	Quarter Moon	Best Value Selection (Low Bidder)
DIV. 16	ELECTRICAL SYSTEMS	Division-16	\$2,813,915.00	
	Electrical Bid Package III-AB	\$ 2,813,915.00	Consolidated Electric Service	Best Value Selection (Low Bidder)
DIV. 17	TELECOMMUNICATION	Division-17	\$192,878.00	
	Telecommunication/Data	\$ 192,878.00	Titus Systems	Best Value Selection (Low Bidder)
ALW	SPECIAL ALLOWANCES	Allowances	\$641,625.00	
	Owner Furnished Gym Equipment and Sound System	\$ 120,000.00	North East ISD	Special Allowance
	Owner Furnished Gym Sports Floor	\$ 521,625.00	North East ISD	Special Allowance
Subtotal Subcontractor Work		\$ 20,902,536.34		
Subtotal Project Allowances included in Construction Contract		\$ 2,008,787.00	Owner = 750,000.00 General = 1,002,129.00 Support = 256,658	
SUBTOTAL SUB-BIDS / ALLOWANCES		\$ 22,911,323.34	Owner = \$750,000.00 S&P & SubContractors = \$22,161,323.34	
CMR General Conditions (GC) & Construction Phase Services (CPS)		\$ 2,413,275.00	CMR GC and CPS Fee Established at 9.8%	
Final Bid Package Adjustment CMR (GC) & (CPS) per Bid Proposal		\$ 166,997.72	< Balance Earned above \$2,413,275.00	
SUBTOTAL SUB-BIDS / ALLOWANCES / CMR GC & CPS		\$ 25,491,596.06		

**ATTACHMENT 1 - ELEMENTARY SCHOOL METAL GYM REPLACEMENT AND WHITE MS FINE ARTS ADDITION
 BID TAB SUMMARY AND FINAL GMP**

CMR Construction Profit (CP)	\$ 985,010.00	CMR Profit Established at 4.0%	
Final Bid Package Adjustment for CMR (CP) per Bid Proposal	\$ 68,162.33	< Balance Earned above \$985,010.00	
SUBTOTAL SUB-BIDS / ALLOWANCES / CMR GC &CPS / CMR CP			
	\$ 26,544,768.39		
CMR Pre-Construction Services (PCS)	\$ 19,700.00	CMR Pre-Construction Services Fee Established at 0.08%	
SUBTOTAL SUB-BIDS / ALLOWANCES / CMR GC&CPS / CP / PCS			
	\$ 26,564,468.39	Owner = \$750,000.00 S&P & SubContractors = \$25,814,468.39	
Subtotal Owner Project Allowances not included in Construction Contract	\$ 641,625.00	Special Allowances = \$641,625	
GRAND TOTAL BID COST FOR BID PACKAGE IV			
	\$ 27,206,093.39	TOTAL PROJECT CONSTRUCTION COST SUMMARY	
PROJECT CONTINGENCY & ALLOWANCE SUMMARY			
Owner's Contingency Total - Satterfield & Pontikes Contract	\$ 750,000.00	Bid Package I (CM Fees)	\$ 3,417,985.00
General Allowance Total - Satterfield & Pontikes Contract	\$ 1,002,129.00	Bid Package II (Structural)	\$ 2,197,065.00
Support Allowance Total - Satterfield & Pontikes Contract	\$ 256,658.00	Bid Package III (Finish-Out)	\$ 20,949,418.39
Special Allowance Total - North East ISD	\$ 641,625.00	TOTAL PROJECT COST	\$ 26,564,468.39
CM GENERAL CONDITIONS & PROFIT ANALYSIS SUMMARY			
Original Advertised Project Cost - RFQ/RFCSP Bid Proposal	\$ 24,625,250.00	As Specified	
CM General Conditions Cost - RFCSP Bid Proposal	\$ 2,413,275.00	9.8% = \$2,413,275 / \$24,625,250	
CM Pre-Construction Service Fee - RFCSP Bid Proposal	\$ 19,700.00	0.8% = \$19,700 / \$24,625,250	
CM Profit - RFCSP Bid Proposal	\$ 985,010.00	4.0% = \$985,010 / \$24,625,250	
QUALIFICATIONS AND EXCLUSIONS		CONSTRUCTION MANAGER AT RISK SUMMARY	
		Total Contract Award	\$ 26,564,468.39
Qualifications: Impact & CPS Fees are Paid by Owner		TOTAL PROGRAM COST INCLUDING OWNER SPECIAL ALLOWANCES	
Exclusions: Utility Company Fees		Total Program Cost	\$ 27,206,093.39