

**ATTACHMENT 1 - ELEMENTARY SCHOOL KITCHENS HVAC UPGRADES BID PACKAGE VII
BID TAB SUMMARY**

North East ISD - Elementary School Kitchens HVAC Upgrades (15 Campuses) - Package VII

Bid Date: Thursday, May 14, 2009 @ 2:00 p.m.

SPEC	DESCRIPTION	COST	SUBCONTRACTOR	COMPETITIVE BID RESULTS
DIV-1	GENERAL CONDITIONS	11,065.00	Division-1 Sub-Total	
	Advertising	\$ 1,265.00	Joeris	General Allowance
	Additional Document Reproduction	\$ 7,000.00	Joeris	General Allowance
	Building Permanent Certificate of Occupancy	\$ 2,800.00	Joeris	General Allowance
DIV-2	SITework / DEMOLITION	\$ 57,532.00	Division-2 Sub-Total	
	Miscellaneous Demolition	\$ 57,532.00	Joeris	Support Allowance
DIV-5	Metals	\$ 128,509.00	Division-5 Sub-Total	
	Structural Steel Fabrication	\$ 28,751.00	American Welding	Best Value (Low Bidder)
	Structural Steel Erection	\$ 43,518.00	Debsteel	Best Value (Low Bidder)
	Reinforce Top Joist Chord for Loads	\$ 14,000.00	Joeris	General Allowance
	Unloading of Steel	\$ 7,000.00	Joeris	General Allowance
	Miscellaneous Iron	\$ 35,240.00	Joeris	Support Allowance
DIV-6	WOODS & PLASTICS	\$ 97,117.00	Division-6 Sub-Total	
	Rough Carpentry	\$ 97,117.00	Joeris	Support Allowance
DIV-7	Thermal and Moisture Protection	\$ 58,950.00	Division-7 Sub-Total	
	Misc. Sealants & Flashings	\$ 3,500.00	Joeris	General Allowance
	Roofing	\$ 55,450.00	Superior Roofing	Best Value (Low Bidder)
DIV-9	FINISHES	\$ 73,306.00	Division-9 Sub-Total	
	Drywall and Acoustic	\$ 45,306.00	Lone Star Interiors	Best Value (Low Bidder)
	Paint Patch & Firetapping	\$ 28,000.00	Joeris	General Allowance
DIV. 15	MECHANICAL SYSTEMS	\$ 501,569.00	Division-15 Sub-Total	
	Fire Sprinkler Modifications	\$ 28,000.00	Joeris	General Allowance
	HVAC Systems	\$ 466,569.00	Tezel & Cotter	Best Value Selection
	Test & Balance - Air Only (No Certified)	\$ 7,000.00	Tezel & Cotter	Best Value Selection
DIV. 16	ELECTRICAL SYSTEMS	\$ 120,451.00	Division-16 Sub-Total	
	Electrical Systems	\$ 110,451.00	IES Commercial	Best Value (Low Bidder)
	Upgrade Fire Alarm Panel (Fox Run)	\$ 10,000.00	Joeris	General Allowance
ALW	OWNER CONTINGENCY ALLOWANCES	\$ 100,000.00	Owner Contingency Allowance Sub-Total	
	Owner Contingency Allowance	\$ 100,000.00	Joeris	Owner Contingency Allowance
ALT'S	BID PACKAGE ALTERNATES	\$ 60,940.00	Special General Conditions Sub-Total	
Alt #1	Provide New Acoustical Ceilings	\$ 60,940.00	Lone Star Interiors	Best Value Selection
Sub-Total Subcontractor Work		\$ 817,985.00		
Sub-Total Project Allowances		\$ 391,454.00	Owner = \$100,000 General = \$101,565 Support = \$189,889	
SUBTOTAL SUB-BIDS / ALLOWANCES		\$ 1,209,439.00	Owner = \$100,180 Joeris & SubContractors = \$1,109,440	
CMR General Conditions (GC) & Construction Phase Services (CPS)		\$ 200,000.00	Lump Sum (~ 16.54%)	
Final Bid Package Adjustment CMR (GC) & (CPS) per Bid Proposal		\$ -	N/A	
SUB-TOTAL SUB-BIDS / ALLOWANCES / CMR GC & CPS		\$ 1,409,439.00		

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CMR Construction Profit (CP)	\$ 60,000.00	Lump Sum (~ 4.96%)
Final Bid Package Adjustment for CMR (CP) per Bid Proposal	\$ -	N/A
SUB-TOTAL SUB-BIDS / ALLOWANCES / CMR GC & CPS / CMR CP	\$ 1,469,439.00	
CMR Pre-Construction Services (PCS)	\$ 5,883.00	Lump Sum (~ 0.49%)
GRAND TOTAL BID COST FOR BID PACKAGE VII	\$ 1,475,322.00	BID ALTERNATES / QUALIFICATIONS AND EXCLUSIONS
PROJECT CONTINGENCY & ALLOWANCE SUMMARY		
Construction Contingency Total - Joeris Contract	\$ 100,000.00	
General Allowance Total - Joeris Contract	\$ 391,454.00	
Support Allowance Total - Joeris Contract	\$189,889.00	
TOTAL CONTINGENCY & ALLOWANCES =	\$ 681,343.00	<p>Bid Alternates: Bid Alternate #1 Accepted</p> <p>Qualifications: Impact, Permit & Utility Fees are Paid by Owner</p> <p>Exclusions: Protection for Existing Kitchen Equipment, Test & Balance and Commissioning Services, Re-Lamp, Re-Ballast or Repair of Existing Light Fixtures and New Sprayed-on Fireproofing or Patching Existing Sprayed-on Fireproofing</p>
CM GENERAL CONDITIONS & PROFIT ANALYSIS SUMMARY		
Original Advertised Project Cost - RFQ/RFCSP Bid Proposal	\$ 1,565,000.00	As Specified
CM General Conditions Cost - RFCSP Bid Proposal	\$ 200,000.00	Fixed Fee (Lump Sum)
CM Pre-Construction Service Fee - RFCSP Bid Proposal	\$ 60,000.00	Fixed Fee (Lump Sum)
CM Profit - RFCSP Bid Proposal	\$ 5,883.00	Fixed Fee (Lump Sum)