

**ATTACHMENT 1 - ELEMENTARY SCHOOLS HVAC UPGRADES BID PACKAGES III and IV (21 Campuses)
BID TAB SUMMARY**

North East ISD - Elementary School HVAC Upgrades Bid Packages V (Chiller Replacement Project at 4 Campuses)						
Bid Date: Friday, May 22, 2009						
SPEC	DESCRIPTION	COST	SUBCONTRACTOR	COMPETITIVE BID RESULTS	General	Support
DIV-2	SITE CONSTRUCTION	6,880.00	Division-1 Sub-Total			
02000	Trash Dumpsters Operation Costs	\$ 2,000.00	Alpha Building Corporation	General Allowance	\$ 2,000.00	
02000	Site Clean-Up Costs	\$ 2,000.00	Alpha Building Corporation	General Allowance	\$ 2,000.00	
02000	Construction Fencing	\$ 2,000.00	Alpha Building Corporation	General Allowance	\$ 2,000.00	
02000	Temporary Toilets	\$ 880.00	Alpha Building Corporation	General Allowance	\$ 880.00	
DIV-3	CONCRETE	\$ 7,780.00	Division-3 Sub-Total			
03100	Concrete Work	\$ 6,880.00	Mission Construction	Best Value Selection (Low Bidder)		
03100	Test Holes for Concrete Work	\$ 900.00	Alpha Building Corporation	General Allowance	\$ 900.00	
DIV. 15	MECHANICAL SYSTEMS	\$ 663,100.00	Division-15 Sub-Total			
15500	Carrier Chillers	\$ 663,100.00	Tezel & Cotter	Best Value Selection (Low Bidder)		
DIV. 16	ELECTRICAL SYSTEMS	\$ 50,402.00	Division-16 Sub-Total			
16100	Electrical	\$ 50,402.00	Brandt Engineering	Best Value Selection (Low Bidder)		
ALW	OWNER CONTINGENCY ALLOWANCE	\$ -	Owner Contingency Allowance Sub-Total			
	Owner Contingency Allowance	\$ -	Alpha Building Corporation	Owner Contingency Allowance		
Subtotal Subcontractor Work		\$ 720,382.00				
Subtotal Project Allowances		\$ 7,780.00	Owner = \$0.00 General = \$7,780.00 Support = \$0.00		\$ 7,780.00	\$ -
SUBTOTAL SUB-BIDS / ALLOWANCES		\$ 728,162.00	Alpha Building Corporation & Subcontractors			
CMR General Conditions (GC) & Construction Phase Services (CPS)		\$ 72,183.00	Fee Bid by Construction Manager on Bid Proposal for GC & CPS			
Final Bid Package Adjustment CMR (GC) & (CPS) per Bid Proposal		\$ -				
SUBTOTAL SUB-BIDS / ALLOWANCES / CMR GC & CPS		\$ 800,345.00				
CMR Construction Profit (CP)		\$ 19,682.00	Fee Bid by Construction Manager on Bid Proposal for CP			
Final Bid Package Adjustment for CMR (CP) per Bid Proposal		\$ -				
SUBTOTAL SUB-BIDS / ALLOWANCES / CMR GC & CPS / CMR CP		\$ 820,027.00				
CMR Pre-Construction Services (PCS)		\$ 3,641.00	Fee Bid by Construction Manager on Bid Proposal for PCS (Lump Sum)			
GRAND TOTAL BID COST FOR BID PACKAGE IV		\$ 823,668.00				
PROJECT CONTINGENCY & ALLOWANCE SUMMARY			ELEMENTARY SCHOOL HVAC UPGRADES (23 CAMPUSES) AND CHILLER REPLACEMENT (4 CAMPUSES) TOTAL PROJECT CONSTRUCTION COST SUMMARY			
Construction Contingency Total - Alpha Building Corporation Contract		\$ -	Bid Package II (DOCC)	\$ 720,000.00		
General Allowance Total - Alpha Building Corporation Contract		\$ 7,780.00	Bid Packages I / III / IV (CM at Risk)	\$ 8,107,852.63		
Support Allowance Total - Alpha Building Corporation Contract		\$ -	Bid Package V (CM at Risk)	\$ 823,668.00		
Special Allowance Total - North East ISD		\$ -	TOTAL COST HVAC UPGRADES	\$ 9,651,520.63		
CM GENERAL CONDITIONS & PROFIT ANALYSIS SUMMARY						
Original Advertised Project Cost - RFQ/RFCSP Bid Proposal		\$ 9,825,000.00	As Specified			
CM General Conditions Cost - RFCSP Bid Proposal		\$ 973,893.00	9.913% = \$973,893 / \$9,825,000			
CM Pre-Construction Service Fee - RFCSP Bid Proposal		\$ 49,125.00	2.703% = \$49,125 / \$9,825,000			
CM Profit - RFCSP Bid Proposal		\$ 265,607.00	0.5% = \$265,607 / \$9,825,000			
BID ALTERNATES / QUALIFICATIONS AND EXCLUSIONS			CONSTRUCTION MANAGER AT RISK (CMR) SUMMARY			
			Bid Package	Subcontractor Bids / Allowances	CM Services (GC / CPS / CP)	
Addenda: None			Bid Package II	Delivery Order Construction Contract		
Qualifications: Parent Permit Fees are Paid by Owner			Bid Packages I / III / IV	\$ 7,011,594.00	\$ 1,096,258.63	
			Bid Package V	\$ 728,162.00	\$ 95,506.00	
Exclusions: CPS Service Fees, Asbestos Abatement, and TBC Services			CMR COST	\$ 7,739,756.00	\$ 1,191,764.63	
			ALPHA BUILDING CORPORATION TOTAL CONSTRUCTION CONTRACT SUMMARY			
			\$9,651,520.63			