

**ATTACHMENT 1 - ELEMENTARY SCHOOLS HVAC UPGRADES BID PACKAGES III and IV (21 Campuses)
BID TAB SUMMARY**

North East ISD - Elementary School HVAC Upgrades Bid Packages III and IV (21 Campuses)				
Bid Date: Thursday, January 15, 2009 @ 2:00 p.m.				
SPEC	DESCRIPTION	COST	SUBCONTRACTOR	COMPETITIVE BID RESULTS
DIV-1	GENERAL CONDITIONS	26,200.00	Division-1 Sub-Total	
	Document Reproduction Costs	\$ 1,000.00	Alpha Building Corporation	General Allowance
	Trash Dumpsters Operation Costs	\$ 25,200.00	Alpha Building Corporation	General Allowance
DIV-2	SITework / DEMOLITION	\$ 357,809.00	Division-2 Sub-Total	
Plan Notes	Demolition of Garage Doors	\$ 55,742.00	Alpha Building Corporation	Support Allowance
Plan Notes	Temporary Fencing at Campus Sites	\$ 13,887.00	Alpha Building Corporation	Support Allowance
Plan Notes	Gym Floor Protection	\$ 99,227.00	Alpha Building Corporation	Support Allowance
Plan Notes	Grass/Sod Repairs	\$ 69,069.00	Alpha Building Corporation	Support Allowance
	Permanent Fencing Work	\$ 29,055.00	Border Construction	Revised from Support Alw to Bid
	Permanent Fencing Work Allowance	\$ 16,829.00	Alpha Building Corporation	Support Allowance
Plan Notes	Asphalt Patching Work	\$ 38,000.00	Alpha Building Corporation	General Allowance
Plan Notes	Wall Cutting	\$ 20,000.00	Alpha Building Corporation	General Allowance
Alt 3	Temporary Door Enclosures	\$ 16,000.00	Alpha Building Corporation	General Allowance
DIV-3	CONCRETE	\$ 296,091.00	Division-3 Sub-Total	
33000	Concrete Patchwork at Overhead Doors	\$ 12,420.00	Alpha Building Corporation	Support Allowance
33000	Concrete Mechanical Pads	\$ 127,703.00	Alpha Building Corporation	General Allowance
Alt 3	Concrete Stoops Outside of New Double Doors	\$ 155,968.00	Alpha Building Corporation	General Allowance
DIV-4	MASONRY	\$ 115,000.00	Division-4 Sub-Total	
Alt 3	Includes Masonry, Wall Cutting and Demolition	\$ 115,000.00	New Finish Concrete & Masonry	Revised from Support Alw to Bid
DIV-5	STRUCTURAL STEEL	\$ 277,380.00	Division-5 Sub-Total	
55000	Structural Steel / Lintels	\$ 250,240.00	Alpha Building Corporation	General Allowance
Alt 3	Structural Steel / Lintels	\$ 27,140.00	Alpha Building Corporation	General Allowance
DIV-7	THERMAL & MOISTURE PROTECTION	\$ 611,294.00	Division-7 Sub-Total	
20630	Roofing - Bid Package 1	\$ 117,997.00	Mahone Roofing	Best Value Selection (Low Bidder)
20630	Roofing - Bid Package 2	\$ 111,296.00	Mahone Roofing	Best Value Selection (Low Bidder)
20630	Roofing - Bid Package 3	\$ 122,660.00	Samuel Dean	Best Value Selection (Low Bidder)
Alt 2	Spray Insulation	\$ 251,341.00	Alpha Insulation	Best Value Selection (Low Bidder)
Alt 3	Flashings at New Door Lintels	\$ 8,000.00	Alpha Building Corporation	General Allowance
DIV-8	DOORS & WINDOWS	\$ 1,002,640.00	Division-8 Sub-Total	
8950	Translucent Panel Windows	\$ 800,340.00	Ed Flume	Best Value Selection (Low Bidder)
8710	Adjust Door Hardware Allowance	\$ 6,300.00	Alpha Building Corporation	General Allowance
Alt 3	Doors & Hardware Installed Allowance	\$ 196,000.00	Alpha Building Corporation	General Allowance
DIV-9	FINISHES	\$ 480,750.00	Division-9 Sub-Total	
9660	VCT Patching	\$ 21,500.00	Omega Flooring	Best Value Selection (Low Bidder)
9900	Painting	\$ 460,925.00	Traugott, Inc.	Best Value Selection (Low Bidder)
	Acoustical Ceiling Repairs	\$ 35,000.00	Alpha Building Corporation	General Allowance
Alt 2	Deduct Dry Fall Painting at Ceiling	\$ (58,500.00)	Traugott, Inc.	Best Value Selection (Low Bidder)
Alt 3	Vinyl Base & VCT	\$ 2,725.00	Omega Flooring	Best Value Selection (Low Bidder)
Alt 3	Painting at Revised Double Doors	\$ 19,100.00	Traugott, Inc.	Best Value Selection (Low Bidder)
DIV-10	SPECIALTIES	\$ 2,000.00	Division-10 Sub-Total	
	Relocate Playground Shade Structures @ Oak Meadow	\$ 2,000.00	Alpha Building Corporation	General Allowance

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DIV-12	FURNISHINGS	\$ 6,752.00	Division-12 Sub-Total	
	Gym Equipment Relocation	\$ 6,752.00	Alpha Building Corporation	Support Allowance
DIV. 15	MECHANICAL SYSTEMS	\$ 2,559,998.00	Division-15 Sub-Total	
	Provide Protection for Crane Operating on Paved Areas	\$ 7,500.00	Alpha Building Corporation	General Allowance
	Mechanical (HVAC)	\$ 2,269,016.00	Flo-Aire	Best Value Selection (Low Bidder)
	Mechanical (Plumbing)	\$ 212,582.00	Opiela Mechanical	Best Value Selection (Low Bidder)
	Fire Protection Piping Adjustments	\$ 52,500.00	Alpha Building Corporation	General Allowance
	Cutting Roof Deck Penetrations	\$ 8,400.00	Alpha Building Corporation	General Allowance
	External Duct Joint Sealer Modification	\$ 10,000.00	Alpha Building Corporation	General Allowance
DIV. 16	ELECTRICAL SYSTEMS	\$ 892,000.00	Division-16 Sub-Total	
	Electrical	\$ 620,000.00	Brandt Electrical	Best Value Selection (Low Bidder)
	Fire Alarm Modifications	\$ 155,000.00	Alpha Building Corporation	General Allowance
	Ceiling Fan Support Modifications	\$ 33,600.00	Alpha Building Corporation	General Allowance
	Lighting Ballast Replacement	\$ 42,000.00	Alpha Building Corporation	General Allowance
Alt 3	Relocation of Electrical Wiring at New Double Doors	\$ 41,400.00	Brandt Engineering	Best Value Selection (Low Bidder)
ALW	OWNER CONTINGENCY ALLOWANCE	\$ 375,000.00	Owner Contingency Allowance Sub-Total	
	Owner Contingency Allowance	\$ 375,000.00	Alpha Building Corporation	Owner Contingency Allowance
Subtotal Subcontractor Work		\$ 5,137,707.00		
Subtotal Project Allowances		\$ 1,865,207.00	Owner = 375,000.00 General = \$1,217,551.00 Support = \$272,656	
SUBTOTAL SUB-BIDS / ALLOWANCES		\$ 7,002,914.00	Alpha Building Corporation & Subcontractors	
CMR General Conditions (GC) & Construction Phase Services (CPS)		\$ 973,893.00	Fee Bid by Construction Manager on Bid Proposal for GC & CPS	
Final Bid Package Adjustment CMR (GC) & (CPS) per Bid Proposal		\$ (152,011.99)	< Balance Deducted from \$973,893.00 = - (1,533,461 * 0.09913%)	
SUBTOTAL SUB-BIDS / ALLOWANCES / CMR GC &CPS		\$ 7,824,795.01		
CMR Construction Profit (CP)		\$ 265,607.00	Fee Bid by Construction Manager on Bid Proposal for CP	
Final Bid Package Adjustment for CMR (CP) per Bid Proposal		\$ (41,449.45)	< Balance Deducted from \$265,607.00 = - (1,533,461 * 0.02703%)	
SUBTOTAL SUB-BIDS / ALLOWANCES / CMR GC &CPS / CMR CP		\$ 8,048,952.56		
CMR Pre-Construction Services (PCS)		\$ 49,125.00	Fee Bid by Construction Manager on Bid Proposal for PCS (Lump Sum)	
GRAND TOTAL BID COST FOR BID PACKAGE IV		\$ 8,098,077.56		
PROJECT CONTINGENCY & ALLOWANCE SUMMARY			ELEMENTARY SCHOOL HVAC UPGRADES (23 CAMPUSES) TOTAL PROJECT CONSTRUCTION COST SUMMARY	
Construction Contingency Total - Alpha Building Corporation Contract		\$ 375,000.00		
General Allowance Total - Alpha Building Corporation Contract		\$ 1,217,551.00	Bid Package II (DOCC)	\$ 720,000.00
Support Allowance Total - Alpha Building Corporation Contract		\$ 272,656.00	Bid Packages I / III / IV (CM at Risk)	\$ 8,098,077.56
Special Allowance Total - North East ISD		\$ -	TOTAL COST HVAC UPGRADES	\$ 8,818,077.56

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CM GENERAL CONDITIONS & PROFIT ANALYSIS SUMMARY			
Original Advertised Project Cost - RFQ/RFCSP Bid Proposal	\$ 9,825,000.00	As Specified	
CM General Conditions Cost - RFCSP Bid Proposal	\$ 973,893.00	9.913% = \$973,893 / \$9,825,000	
CM Pre-Construction Service Fee - RFCSP Bid Proposal	\$ 49,125.00	2.703% = \$49,125 / \$9,825,000	
CM Profit - RFCSP Bid Proposal	\$ 265,607.00	0.5% = \$265,607 / \$9,825,000	
BID ALTERNATES / QUALIFICATIONS AND EXCLUSIONS Addenda: None Qualifications: Parent Permit Fees are Paid by Owner Exclusions: CPS Service Fees, Asbestos Abatement, and TBC Services Alternate #1 - Not Accepted / Value = \$287,028.46 with GC CM Fees Alternate #2 - Accepted / Value = \$218,134.03 with GC CM Fees Alternate #3 - Accepted / Value = \$667,399.11 with GC CM Fees	CONSTRUCTION MANAGER AT RISK (CMR) SUMMARY		
	Bid Package	Subcontractor Bids / Allowances	CM Services (GC / CPS / CP)
	Bid Package II	Delivery Order Construction Contract	
	Bid Packages I / III / IV	\$ 7,002,914.00	\$ 1,095,163.56
	CMR COST	\$ 7,002,914.00	\$ 1,095,163.56
	ALPHA BUILDING CORPORATION TOTAL CONSTRUCTION CONTRACT SUMMARY		
	\$8,818,077.56		
BID PACKAGE III AND IV - PROJECT ALTERNATES			
Alternate #1: Add Concrete and Masonry Wainscoat Wall at Existing Overhead Door Locations and Reduce Height of Kalwall Accordingly Alternate #2: Add Acoustical Sonaspray on Non-Acoustical Metal Decks Alternate #3: Add New Exterior Double Door to All Gyms without an Existing Double Door			