



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: February 9, 2009

Presenter: Brian G. Gottardy  
Garrett Sullivan,  
Executive Director, CM&E

Subject: Elementary Schools HVAC Upgrades Project  
Bid Packages III and IV (21 Campuses) – Bid Award

Related Page(s): Attachments

### ACTION ITEM

#### **BACKGROUND INFORMATION**

Bids were received for the Elementary School HVAC Upgrades Project Bid Packages III and IV (21 Campuses) on Thursday, January 15, 2009 at 2:00 p.m. at the Offices of Alpha Building Corporation (Construction Manager). The consulting firm of MEP Engineering, Inc. was employed as the professional team for this project. Representatives from the District and Design Team were present at the bid opening. The 2007 Bond Program includes funding to retrofit twenty-three (23) Elementary School Gymnasiums throughout the District with HVAC systems. The project was developed in four (4) distinct bid packages: Bid Package I appointed the Construction Manager (Alpha Building Corporation), Bid Package II addressed HVAC requirements at two (2) elementary school campuses, Bid Package III addressed HVAC requirements at fourteen (14) elementary school campuses, while Bid Package IV addressed HVAC requirements at seven (7) elementary schools campuses.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved project within the 2007 Bond Program. Funds for this project were included in the 2007 Bond Sale (\$498,049,000.00) of July 2007. The original 2007 Bond construction planning estimate for the Elementary School HVAC Upgrades Project (23 Campuses) equaled \$10,925,000.00 while the Board Approved construction budget for the project equaled \$11,384,583.00. Bid Costs for the project total \$8,827,862.63 which includes \$720,000.00 for Bid Package II and \$8,107,862.63 for Bid Packages III and IV. The total HVAC program square footage equals 208,555 sq. ft. which equates to \$42.33 / sq. ft.

#### **RECOMMENDATION**

The Executive Director of Construction Management and Engineering, Project Design Team, and Construction Manager (Alpha Building Corporation) have carefully examined and evaluated the bids that were received on January 15, 2009 for Bid Packages III and IV and recommend that the District allow the Construction Manager to contract with the subcontractors listed in the accompanying Summary Bid Tabulation form (Attachment 1) for the project work included in Bid Packages III and IV (21 Campuses) for the Elementary School HVAC Upgrades Project for a total cost of \$7,011,594.00 with total Construction Manager costs and Allowances for Bid Packages III and IV (including all Subcontractor costs) of \$8,107,862.63 which includes Alternates #2 and #3. It is further recommended that the Board of Trustees grant the Superintendent and Associate Superintendent for Operations authority to execute the contract and associated contract amendments.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval