



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: April 11, 2011

Presenter: Brian Gottardy  
Garrett Sullivan  
Executive Director, CM&E

Subject: Roosevelt HS Water-Cooled Chillers Preventive  
Maintenance Services Contract Bid Award

Related Page(s): Attachment

### CONSENT ITEM

#### **BACKGROUND INFORMATION**

Bids were received for the Roosevelt HS Central Energy Plant Water-Cooled Chillers Preventive Maintenance Services Contract on March 24, 2011 at 4:00 p.m. in Room 317 of the North East Education Center. The Central Energy Plant (CEP) at Roosevelt High School was constructed as part of the 2003 Bond Program. In an effort to ensure high-quality preventive maintenance services at the District's large water-cooled plants, Water-Cooled Chiller Preventive Maintenance (PM) Service Contracts have previously been executed and funded by the Maintenance & Operations Program. Campuses currently covered by outsourced Water-Cooled Chiller PM Service Contracts include: Cibolo Green Elementary School; Harris & Lopez Middle Schools; and Churchill & Johnson High Schools. The planned term for the Water-Cooled Chiller PM Services Contract is five (5) years, renewable on an annual basis.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved Maintenance & Operations contract services requirement. The Roosevelt High School CEP is a large capital investment and must be properly maintained and operated in order to maximize its useful life.

#### **BUDGETARY CONSIDERATION**

The Board-approved budget for the 5-year Water-Cooled Chillers PM services contract equals \$180,000.00. Bids costs equaled \$158,703.00 (or \$31,740.60 per year) based on Alternate #1 which provides for full maintenance and repair (100% coverage for parts and labor) of all installed equipment for the term of the 5-year contract. Maintenance and Operations funds will be used to fund this contract.

#### **RECOMMENDATION**

The Executive Director of Construction Management and Engineering and the Executive Director of Facility Maintenance recommend that the Board of Trustees award the Roosevelt HS Central Energy Plant Water-Cooled Chillers Preventive Maintenance Services Contract to Carrier Corporation for a total cost of \$158,703.00 based on Alternate #1 and further grant the Superintendent, Associate Superintendent for Business Services and Operations and Executive Director of Construction Management and Engineering authority to execute the contract.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval