



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: September 12, 2011

Presenter: Brian G. Gottardy
Garrett Sullivan
Executive Director, CM&E

Subject: Recommendation to Approve the Schematic
Design Presentation for the Northwood ES
Re-Roofing and Roof-Related Work Project

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The Qualified School Construction Bond Program (QSCB) includes funding to replace selected roofed areas at ten (10) District facilities as part of the District's planned Roof Replacement Program. Facilities included in the QSCB Roofing Construction Program include: Hidden Forest, Larkspur, Northwood, Olmos, and Redland Oaks Elementary Schools; Bradley, Driscoll, and Nimitz Middle Schools; the Community Learning Center; and the Food Service Warehouse. Typical roof life expectancies range from 20 to 30 years based upon several factors, which include: (1) quality of the roof product and construction installation; (2) wear and tear due to foot traffic for operations and maintenance access to rooftop equipment; and (3) long-term weather conditions and resultant impacts. This project addresses the Northwood ES Re-Roofing and Roof-Related Work Project, which includes a total roof replacement area of approximately 48,877 sq. ft.

ADMINISTRATIVE CONSIDERATION

This is an approved QSCB project.

BUDGETARY CONSIDERATION

Funds for this project were included in the Qualified School Construction Bond Sale (\$37,545,000.00) of November 2010. The total QSCB Bond roofing construction program budget (10 facilities) equals \$9,750,000.00. The recommended Board-approved construction budget for the Northwood ES Project totals \$900,000.00. The estimated construction cost through the completion of the schematic design phase equals \$855,348.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Schematic Design Presentation for the Northwood ES Re-Roofing and Roof-Related Work Project, and authorize the full development of design and construction documents for this project.

BOARD ACTION REQUIRED

Approval/Disapproval