



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: May 9, 2011

Presenter: Brian Gottardy
Garrett Sullivan
Executive Director, CM&E

Subject: Facility Maintenance Upgrades Phase II Project
(NEEC Data Center) Schematic Design Approval

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The 2007 Bond Program includes funding to address Facility Maintenance requirements across the District in six (6) functional areas including: HVAC; electrical; plumbing; special systems; elevator modernization; and obsolescence custodial equipment replacement. This Facility Maintenance Upgrades Phase II (Data Center) Project will address HVAC requirements at the NEEC Data Center. The project includes: (1) replacing and upgrading the HVAC system; (2) upgrading the fire suppression system; and (3) sub-partitioning the open space into logical compartments (technology equipment, office area, storage area, and copier center).

ADMINISTRATIVE CONSIDERATION

This is a 2007 Bond Program Project approved through the District's Executive Staff.

BUDGETARY CONSIDERATION

The total 2007 Bond Facility Maintenance budget equals \$10,000,000.00. The recommended Board-approved construction budget for the Facility Maintenance Upgrades Phase II (Data Center) Project equals \$1,000,000.00, with an additional \$150,000.00 for associated programming and design services, cooling assessment study, project permitting and construction administration. Current budget estimates through the completion of Schematic Design equals \$750,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Schematic Design presentation and authorize the full development of design and construction documents for the Facility Maintenance Phase II (Data Center) Project.

BOARD ACTION REQUIRED

Approval/Disapproval