



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: October 10, 2011

Presenter: Brian Gottardy
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Executive Director, CM&E

Subject: Recommendation to Approve the Schematic Design
Presentation for the Lee HS Old Library Renovation
Project

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The North East Independent School District Board of Trustees previously approved and authorized the issuance of "North East Independent School District Qualified School Construction Maintenance Tax Notes (Qualified School Construction Bonds – QSCB), Taxable Series 2010," to complete a variety of facility maintenance projects across the District. The QSCB program must be executed in a 3-year period per Federal requirements. The QSCB program is divided into multiple phases (over the 3-year period) and multiple bid packages (Roofing Replacement, Chiller and Boiler Replacements, & Facility Renovations/Upgrades) utilizing the services of various design consultants. This project will renovate the Lee HS Old Library space (7,240 square feet) into a flexible multipurpose room which includes large open areas to accommodate a variety of functions such as: faculty meetings, community gatherings, and student testing; a campus wellness center; conference room; three small meeting rooms; bookroom storage area; and upgraded restroom facilities. The project will also provide new interior finishes, windows, lighting, and flooring; HVAC system replacement; fire sprinkler system; hard-wired and wireless technology systems; and new concrete flatwork at the entrance areas.

ADMINISTRATIVE CONSIDERATION

This is an approved QSCB project.

BUDGETARY CONSIDERATION

Funds for this project were included in the QSCB Sale (\$37,545,000.00) of November 2010. The recommended Board-approved construction budget for the project equals \$1,325,000.00. The estimated construction cost for this project through the completion of the schematic design phase equals \$1,306,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Schematic Design Presentation for the Lee High School Old Library Renovation Project and authorize the full development of design and construction documents for this project.

BOARD ACTION REQUIRED

Approval/Disapproval