



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: May 9, 2011

Presenter: Brian Gottardy
Garrett Sullivan
Executive Director, CM&E

Subject: Harris Middle School Water-Cooled Chillers Preventive Maintenance Services Contract Bid Authorization Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The Central Energy Plant (CEP) at Harris Middle School was constructed as part of the 2003 Bond Program. In an effort to ensure high quality plant maintenance services at the District's large water-cooled plants, Water-Cooled Chiller Preventive Maintenance (PM) Service Contracts have previously been executed and funded by the Maintenance & Operations Program. Campuses currently covered by outsourced Water-Cooled Chiller PM Service Contracts include: Cibolo Green Elementary School; Harris & Lopez Middle Schools; and Churchill & Johnson High Schools. The planned term for the Water-Cooled Chiller PM Services Contract is five (5) years, renewable on an annual basis.

ADMINISTRATIVE CONSIDERATION

This is an approved Maintenance & Operations contracted services requirement. The Harris Middle School CEP is a large capital investment and must be properly maintained and operated in order to maximize its useful life.

BUDGETARY CONSIDERATION

The current budget estimate for Water-Cooled Chillers PM Services Contract equals \$3,000.00 per month or \$36,000.00 per year. Based on a 5-year performance period, the total estimated cost for this service contract equals \$180,000.00 (recommended Board-approved budget). Maintenance and Operations funds will be used to fund this service contract.

RECOMMENDATION

The Executive Director of Construction Management and Engineering and the Executive Director of Facility Maintenance and Improvements recommend that the Board of Trustees authorize issuance of a bid for Water-Cooled Chillers Preventive Maintenance Services Contract for the Harris Middle School Central Energy Plant for a period of 5 years using the Request for Competitive Sealed Proposal Bid Delivery Method.

BOARD ACTION REQUIRED

Approval/Disapproval