



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: May 9, 2011

Presenter: Brian Gottardy
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Executive Director, CM&E

Subject: Harris Middle School Central Energy Plant Chemical
Water Treatment Services Contract Bid Authorization

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The Central Energy Plant (CEP) at Harris Middle School was constructed as part of the 2003 Bond Program. Maintenance & Operations funding for the CEP Chemical Water Treatment (CWT) services will be required by the District beginning mid-July 2011, in order to continue these services at the campus. In an effort to ensure high-quality preventive maintenance services at the District's large water-cooled plants, CWT Service Contracts have previously been executed and funded by the Maintenance & Operations Program. Campuses currently covered by outsourced CWT Service Contracts include: Harris and Lopez Middle Schools; and Churchill, Johnson & Roosevelt High Schools. The planned term for the CWT Service Contract is five (5) years, renewable on an annual basis.

ADMINISTRATIVE CONSIDERATION

This is an approved Maintenance & Operations contract services requirement. The Harris Middle School CEP is a large capital investment and must be properly maintained and operated in order to maximize its useful life.

BUDGETARY CONSIDERATION

The current budget estimate for 5-year Chemical Water Treatment Services Contract equals \$2,250.00 per month or \$27,000.00 per year. Based on a 5-year performance period, the total estimated cost for the service contract equals \$135,000.00 (recommended Board-approved budget). Maintenance and Operations funds will be used to fund this service contract.

RECOMMENDATION

The Executive Director of Construction Management and Engineering and the Executive Director of Facility Maintenance recommend that the Board of Trustees authorize issuance of a bid for Chemical Water Treatment Services Contract for the Harris Middle School Central Energy Plant for a period of 5 years using the Request for Competitive Sealed Proposal Bid Delivery Method.

BOARD ACTION REQUIRED

Approval/Disapproval