



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 13, 2011

Presenter: Brian Gottardy  
Garrett Sullivan  
Executive Director, CM&E

Subject: Cibolo Green ES Central Energy Plant Chemical  
Water Treatment Services Contract Bid Award

Related Page(s): Attachment

### CONSENT ITEM

#### **BACKGROUND INFORMATION**

Bids were received for the Cibolo Green School Central Energy Plant Chemical Water Treatment Services Contract on May 24, 2011 at 4:00 p.m. in Room 317 of the North East Education Center. The new Central Energy Plant (CEP) at Cibolo Green Elementary School was constructed as part of the 2007 Bond Program. Operation of the plant included funded chemical water treatment services as part of the plant's 1-year warranty-phase operation. Maintenance & Operations funding for the CEP Chemical Water Treatment (CWT) Services Contract will be required by the District beginning in mid-July 2011. In an effort to ensure high-quality preventive maintenance services at the District's large water-cooled plants, CWT Services Contracts have previously been executed and funded by the Maintenance & Operations Program. Campuses currently covered by outsourced CWT Services Contracts include: Harris & Lopez Middle Schools; and Churchill, Johnson & Roosevelt High Schools. The planned term for the CWT Services Contract is five (5) years, renewable on an annual basis.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved Maintenance & Operations contract services requirement. The Cibolo Green Elementary School CEP is a large capital investment and must be properly maintained and operated in order to maximize its useful life.

#### **BUDGETARY CONSIDERATION**

The Board-approved budget for the 5-year chemical water treatment services contract equals \$135,000.00. Bids costs equaled \$82,500.00 (or \$16,500.00 per year) for the 5-year contract. Maintenance and Operations funds will be used to fund this contract.

#### **RECOMMENDATION**

The Executive Director of Construction Management and Engineering and the Executive Director of Facility Maintenance recommend that the Board of Trustees award the Cibolo Green Elementary School Central Energy Plant Chemical Water Treatment Services Contract to the Garratt-Callahan Company for a total cost of \$82,500.00 and further grant the Interim Superintendent and Executive Director of Construction Management and Engineering authority to execute the contract.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval