



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: April 11, 2011

Presenter: Brian Gottardy  
Garrett Sullivan  
Executive Director, CM&E

Subject: Churchill HS Central Energy Plant Chemical Water  
Treatment Services Contract Bid Award

Related Page(s): Attachment

### CONSENT ITEM

#### **BACKGROUND INFORMATION**

Bids were received for the Churchill High School Central Energy Plant Chemical Water Treatment Services Contract on March 23, 2011 at 4:00 p.m. in Room 317 of the North East Education Center. The new Central Energy Plant (CEP) at Churchill High School was constructed as part of the 2007 Bond Program. Operation of the plant included funded chemical water treatment services as part of the plant's 1-year warranty-phase operation. Maintenance & Operations funding for the CEP Chemical Water Treatment (CWT) services will be required by the District beginning in mid-April 2011. In an effort to ensure high-quality preventive maintenance services at the District's large water-cooled plants, CWT Service Contracts have previously been executed and funded by the Maintenance & Operations Program. Campuses currently covered by outsourced CWT Service Contracts include: Harris & Lopez Middle Schools; and Johnson & Roosevelt High Schools. The planned term for the CWT Services Contract is five (5) years, renewable on an annual basis.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved Maintenance & Operations contract services requirement. The Churchill High School CEP is a large capital investment and must be properly maintained and operated in order to maximize its useful life.

#### **BUDGETARY CONSIDERATION**

The Board-approved budget for the 5-year chemical water treatment services contract equals \$135,000.00. Bids costs equaled \$94,000.00 (or \$18,000.00 per year) for the 5-year contract. Maintenance and Operations funds will be used to fund this contract.

#### **RECOMMENDATION**

The Executive Director of Construction Management and Engineering and the Executive Director of Facility Maintenance recommend that the Board of Trustees award the Churchill High School Central Energy Plant Chemical Water Treatment Services Contract to the Nalco Company for a total cost of \$94,000.00 and further grant the Superintendent, Associate Superintendent for Business Services and Operations and Executive Director of Construction Management and Engineering authority to execute the contract.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval