



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: October 10, 2011

Presenter: Brian Gottardy
Garrett Sullivan
Executive Director, CM&E

Subject: North East Agriscience Facility Central Energy Plant
Chemical Water Treatment Services Contract
Bid Authorization

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The Central Energy Plant (CEP) at the North East Agriscience Facility was constructed as part of the 2007 Bond Program. Maintenance & Operations funding for the CEP Chemical Water Treatment (CWT) Services Contract will be required beginning mid-November 2011, in order to continue these services at the campus. In an effort to ensure high-quality preventive maintenance services at the District's large water-cooled plants, CWT Service Contracts have previously been executed and funded by the Maintenance & Operations Program. Campuses currently covered by outsourced CWT Service Contracts include: Cibolo Green Elementary School; Harris and Lopez Middle Schools; and Churchill, Johnson & Roosevelt High Schools. The planned term for the CWT Services Contract is five years, renewable on an annual basis.

ADMINISTRATIVE CONSIDERATION

This is an approved Maintenance & Operations contract services requirement. The North East Agriscience Facility CEP is a large capital investment and must be properly maintained and operated in order to maximize its useful life.

BUDGETARY CONSIDERATION

The current budget estimate for the 5-year Chemical Water Treatment Services Contract equals \$2,250.00 per month or \$27,000.00 per year. Based on a 5-year performance period, the total estimated cost for the service contract equals \$135,000.00 (recommended Board-approved budget). Maintenance and Operations funds will be used to fund this service contract.

RECOMMENDATION

The Interim Associate Superintendent for Operations and Executive Director for Construction Management and Engineering recommend that the Board of Trustees authorize issuance of a bid for the Chemical Water Treatment Services Contract in support of the North East Agriscience Facility Central Energy Plant for a period of five years using the Request for Competitive Sealed Proposal Bid Delivery Method.

BOARD ACTION REQUIRED

Approval/Disapproval