



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: November 14, 2011

Presenter: Brian Gottardy  
Garrett Sullivan  
Executive Director, CM&E

Subject: North East Agriscience Facility Central Energy Plant  
Chemical Water Treatment Services Contract Bid Award

Related Page(s): Attachment

### CONSENT ITEM

#### **BACKGROUND INFORMATION**

Bids were received for the North East Agriscience Facility Central Energy Plant Chemical Water Treatment Services Contract on November 1, 2011 at 4:00 p.m. in Room 317 of the North East Education Center. The Central Energy Plant (CEP) at the North East Agriscience Facility was constructed as part of the 2007 Bond Program. Maintenance & Operations funding for the CEP Chemical Water Treatment (CWT) Services Contract will be required beginning mid-November 2011, in order to continue these services at the campus. In an effort to ensure high-quality preventive maintenance services at the District's large water-cooled plants, CWT Service Contracts have previously been executed and funded by the Maintenance & Operations Program. Campuses currently covered by outsourced CWT Service Contracts include: Cibolo Green Elementary School; Harris and Lopez Middle Schools; and Churchill, Johnson, and Roosevelt High Schools. The planned term for the CWT Services Contract is five years, renewable on an annual basis.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved Maintenance & Operations contract services requirement. The North East Agriscience Facility CEP is a large capital investment and must be properly maintained and operated in order to maximize its useful life.

#### **BUDGETARY CONSIDERATION**

Based on a 5-year performance period, the total Board-approved budget for the service contract equals \$135,000.00. Bid costs for the 5-year CWT Services Contract equaled \$90,000.00. Maintenance and Operations funds will be used to fund this contract.

#### **RECOMMENDATION**

The Executive Director of Construction Management and Engineering and the Director of Facility Maintenance recommend that the Board of Trustees award the North East Agriscience Facility Central Energy Plant Chemical Water Treatment Services Contract to the Garratt-Callahan Company for a total cost of \$90,000.00 and further grant the Superintendent, Associate Superintendent for Business Services and Operations, and Executive Director of Construction Management and Engineering authority to execute the contract.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval