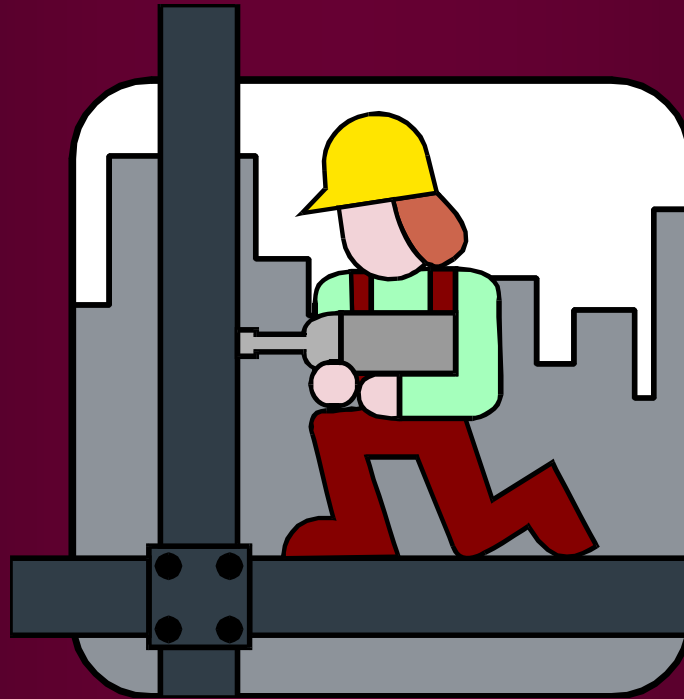


'95, '98, '03 and '07 Bond Construction Program Summary





NEISD Bond Program Summary

- Four Bond Programs Executed in last 14 Years including: 1995, 1998, 2003, and 2007
- Total Funding by Bond Sales = \$1,461,404,000
- Total Bond Interest Earned Projection = \$140,443,478
- Bond Programs include Projects with 360° Focus:
 - **Growth:** 20 New Schools (2 HS, 4 MS and 14 ES)
 - **Replacements:** 2 HS and 1 ES
 - **Major Additions / Renovations:** Major Classroom Additions at Elementary, Middle and High School Campuses
 - **Science Program:** Science Facility Additions with State-of-the Art Technology at Secondary Schools
 - **Supporting Programs:** Administrative, Clinic, Career & Counseling & Library Additions/Renovations
 - **Extracurricular:** Various Athletic, Fine Arts, and Career & Technology Additions/Renovations



NEISD Bond Program Summary

- Bond Programs include Projects with 360° Focus (continued):
 - **Technology:** District-wide Technology Upgrades including Infrastructure and Equipment
 - **Major HVAC Upgrades:** District-wide HVAC Upgrades for Athletic and Fine Arts Facilities
 - **Food Service:** District-wide Kitchen Facility Additions/Renovations and Equipment Upgrades
 - **Roofing:** District-wide Facility Roof Replacements (20 Year Replacement Strategy)
 - **Athletics:** New Athletic Stadium (Heroes Stadium) and Major Additions/Renovations at the Blossom Athletic Center Complex



'95 Bond Program Summary

- Funding by Bond Sales = \$147,485,000
- Bond Interest Earned Revenues = \$12,800,000
- '95 Bond Constructed Projects with Major Focus:
 - **Growth:** Construct 4 New Schools (Reagan HS, Bush MS, Huebner and Longs Creek ES's) along with Selected Classroom Additions
 - **Technology:** Install Campus Computer Network Systems with Dedicated Computer Labs and Technology Equipment Packages
 - **Technology-Support:** Construct Mechanical and Electrical Classroom Upgrades for Technology
 - **ADA & Life/Safety:** Construct Improved Accessibility at Campuses along with Fire Alarm System Upgrades
 - **Life-Cycle Maintenance:** Provide District-wide Maintenance Replacements & MEP System Upgrades



'98 Bond Program Summary

- Funding by Bond Sales = \$366,870,000
- Bond Interest Earned Revenues = \$43,425,000
- '98 Bond Constructed Projects with Major Focus:
 - **Growth:** Construct 5 New Schools (Tejeda MS, Hardy Oak, Wetmore, Roan Forest and Royal Ridge ES's) along with Selected Classroom and Library Additions/Renovations
 - **Land:** Purchase High School, Athletic Complex & Transportation Sites
 - **Replacements:** Rebuild 2 Schools (MacArthur HS and Castle Hills ES)
 - **Food Service Renovations:** Construct District-wide Kitchen/Cafeteria Additions & Renovations
 - **Technology:** Provide District-wide Technology Enhancements (Infrastructure and Equipment)
 - **Athletics:** Provide District-wide Athletic Improvements including Title 9 Compliance, High School & Middle School Tracks and New Facilities/Renovations at Blossom Athletic Complex



'98 Bond Program Summary

- '98 Bond Constructed Projects with Major Focus (continued):
 - **Fine Arts:** Construct Secondary Schools Fine Arts Facility Renovations & Upgrades
 - **Life-Cycle Maintenance:** Provide Major Capital Replacements for MEP & Energy Management Systems
 - **Roofing:** Provide Roofing Replacements (Minor & Major) at 28 Facilities



'03 Bond Program Summary

- Funding by Bond Sales = \$449,000,000
- Bond Interest Earned Revenue Projection = \$26,380,723
- '03 Bond Constructed Projects with Major Focus:
 - **Growth:** Construct 7 New Schools (CT Johnson HS, Harris and Lopez MS, Bulverde Creek, Canyon Ridge, Steubing Ranch and Wilderness Oak ES's)
 - **Land:** Purchase 2 Elementary and 1 Middle School Site
 - **Major Replacement:** Rebuild Roosevelt High School
 - **Portable Replacements:** Construct 4 Major Classroom Additions (Walzem, Olmos, Colonial Hills and Ridgeview) to Replace 53 Portable Buildings or 106 Classrooms
 - **Science Program:** Construct New Science Additions at 8 Middle Schools and 3 High Schools (Churchill, Lee and Madison)



'03 Bond Program Summary

- '03 Bond Constructed Projects with Major Focus (continued):
 - **Major Additions / Renovations:** Construct Major Facility Additions at 3 High Schools (Churchill, Lee and Madison) addressing Academic, Science, Food Service, Special Education, Administrative and Career & Counseling Programs
 - **Technology:** Provide District-wide Technology Upgrades (Infrastructure and Equipment)
 - **Food Service and Clinics:** Construct Clinic and Kitchen Additions/Renovations at 10 Campuses
 - **Playgrounds:** Construct Playground Improvements at 34 Elementary School Campuses
 - **Lockers:** Replace Academic and Athletic Lockers at 8 Middle School Campuses
 - **Roofing:** Provide Roofing Replacements (Minor & Major) at 9 District Facilities



'07 Bond Program Summary

- Funding by Bond Sales = \$498,049,000
- Bond Interest Earned Revenue Projection = \$57,837,755
- '07 Bond Constructed Projects with Major Focus:
 - **Growth:** Construct 4 New Schools (Bulverde Green, Tuscany Heights and 2 Other ES's)
 - **Land:** Purchase 4 Elementary and 1 Middle School Site
 - **Design:** Complete Construction Drawings for New Middle & Elementary School and Baseball Stadium
 - **Portable Replacements:** Construct 4 Major Classroom Additions (Jackson-Keller, Larkspur, El Dorado and East Terrell Hills) to Replace 48 Portable Buildings or 96 Classrooms
 - **Major Additions / Renovations:** Construct Major Facility Additions at 2 High Schools (Churchill and Madison) addressing Athletic and Fine Arts Program Areas and Minor Facility Upgrades at Lee High School
 - **Magnet Programs:** Construct North East Agri-Science Facility (Phase I) including Classrooms, Lab Areas, Show Arena, Animal Project Centers and Admin Support Area, Security Upgrades and Civil Site Infrastructure
 - **Extracurricular:** Provide Middle School Athletic & Fine Arts Facility Upgrades (Garner, Eisenhower and White)



'07 Bond Program Summary

- '07 Bond Constructed Projects with Major Focus:
 - **Minor Replacements:** Replace Elementary School Metal Gymnasiums (19) with New Masonry Facilities
 - **HVAC Upgrades:** Provide District-wide Athletic and Fine Arts Facility HVAC Upgrades (Elementary, Middle & High) and Kitchen HVAC Upgrades at 15 Elementary School Campuses
 - **Technology:** Provide District-wide Technology Upgrades (Infrastructure and Equipment) including the Installation of Digital Projectors & Projection Screens in all District Classrooms and Laptops for All Teachers
 - **Athletics:** Construct New Athletic Facility (Football Stadium and Track/Field Events) at the District's Longhorn Quarry and Upgrade the Sports Fields (Baseball & Softball) at Basse-McCullough Site for Night Use
 - **Busses:** Purchase New Busses (130) and Provide District-wide Facility MEP Infrastructure Replacements
 - **Roofing:** Provide Roofing Replacements (Minor & Major) at 12 District Facilities