

Attachment 1
Texas Education Agency (TEA) Qualified School Construction Bond (QSCB) Program
Project List Modification for North East I.S.D. 2010 Application – Approved November 2011 by TEA

PROJECT #	CAMPUS NAME	PROJECT TYPE	ESTIMATED COST	NARRATIVE DESCRIPTION
Project 1	Hidden Forest Elementary School	Repairs or Rehabilitation	\$ 340,000	Rehabilitation and Replace Building Roofing System
Project 2	Larkspur Elementary School	Repairs or Rehabilitation	\$ 1,135,000	Rehabilitation and Replace Building Roofing System
Project 3	Northwood Elementary School	Repairs or Rehabilitation	\$ 955,000	Rehabilitation and Replace Building Roofing System
Project 4	Olmos Elementary School	Repairs or Rehabilitation	\$ 440,000	Rehabilitation and Replace Building Roofing System
Project 5	Redland Oaks Elementary School	Repairs or Rehabilitation	\$ 1,200,000	Rehabilitation and Replace Building Roofing System
Project 6	Bradley Middle School	Repairs or Rehabilitation	\$ 905,000	Rehabilitation and Replace Building Roofing System
Project 7	Driscoll Middle School	Repairs or Rehabilitation	\$ 1,590,000	Rehabilitation and Replace Building Roofing System
Project 8	Nimitz Middle School	Repairs or Rehabilitation	\$ 850,000	Rehabilitation and Replace Building Roofing System
Project 9	North East Community Learning Center	Repairs or Rehabilitation	\$ 530,000	Rehabilitation and Replace Building Roofing System
Project 10	North East Food Service Warehouse	Repairs or Rehabilitation	\$ 630,000	Rehabilitation and Replace Building Roofing System
Project 11 Modified	Various Campuses	Repairs or Rehabilitation	\$ 9,150,000	Rehabilitation and Replacement of Classroom Carpet Areas with Vinyl Composition Tile to improve Indoor Air Quality
Project 12 Modified	Various Campuses	Repairs or Rehabilitation	\$ 1,200,000	Rehabilitation and Replacement of Administrative Office, Library, and Campus Carpeted Areas
Project 13	Dellview, Jackson-Keller, Montgomery, Serna, Wilshire & Woodstone ESs, Bush MS, MacArthur HS Athletic & JROTC & Roosevelt HS DATA	Repairs or Rehabilitation	\$ 865,393	Rehabilitate, Replace and Upgrade HVAC Direct Digital Control Systems
Project 14 Modified	Northwood, Ridgeview & Wilshire ESs	Repairs or Rehabilitation	\$ 1,175,000	Rehabilitate, Replace, and Upgrade Campus Chillers and Boilers, Supporting Pumps and Associated Piping

Project 15	Castle Hills, Colonial Hills, Olmos, Regency Place, Serna & West Avenue ESs	Repairs or Rehabilitation	\$ 1,375,000	Rehabilitate, Replace and Upgrade Campus Chillers, Supporting Pumps, and Associated Piping
Project 16 Modified	Eisenhower, Jackson, Krueger and White MSs	Repairs or Rehabilitation	\$ 1,950,000	Rehabilitate, Replace, and Upgrade Campus Chillers, Supporting Pumps, and Associated Piping
Project 17 Modified	MacArthur High School	Repairs or Rehabilitation	\$ 1,050,000	Rehabilitate, Replace, and Upgrade Campus Central Plant Equipment and Operating Systems
Project 18 Modified	Bush MS	Repairs or Rehabilitation	\$ 270,000	Rehabilitate, Replace and Upgrade Campus Boilers, Supporting Pumps and Associated Piping
Project 19	Perrin Central (Buildings 1, 2, and 3)	Repairs or Rehabilitation	\$ 475,000	Rehabilitate, Replace, and Upgrade HVAC Rooftop Units
Project 20 Modified	Blossom Athletic Center Littleton Gymnasium	Repairs or Rehabilitation	\$ 3,800,000	Rehabilitate, Replace, and Upgrade Facility HVAC System, Electrical Switch Gear & Circuits, Panel Boards, Gymnasium Sports Lighting and Sound System
Project 21	Lee High School	Repairs or Rehabilitation	\$ 1,475,040	Rehabilitate Old Library Area
Project 22	Driscoll Middle School	Repairs or Rehabilitation	\$ 750,000	Rehabilitate, Replace, and Upgrade Campus Chiller, Cooling Towers, Supporting Pumps, and Associated Piping
Project 23 Added	East Terrell Hills, Encino Park, Fox Run, Oak Meadow, Redland Oaks, Walzem & Woodstone ESs and Garner MS	Repairs or Rehabilitation	\$ 470,000	Rehabilitate, Replace, and Upgrade Campus Interior Emergency Lighting Systems
Project 24 Added	Dellview, East Terrell Hills, Ridgeview, and Windcrest ESs	Repairs or Rehabilitation	\$ 100,000	Rehabilitate, Replace, and Upgrade Campus Exterior Security Lighting Systems
Project 25 Modified	Hidden Forest and Windcrest ESs, and Madison HS	Repairs or Rehabilitation	\$ 850,000	Rehabilitate, Replace, and Upgrade Classroom Lighting Systems
Project 26 Added	Driscoll, Krueger, Nimitz, and Wood MSs and Churchill, Lee, Johnson, MacArthur, Madison, Reagan and Roosevelt HS	Repairs or Rehabilitation	\$ 575,000	Rehabilitate, Replace, and Upgrade Stage Lighting Systems
Project 27 Modified	Oak Grove ES and Jackson, Nimitz & White MSs	Repairs or Rehabilitation	\$ 285,000	Rehabilitate, Replace, and Upgrade Campus Public Address and Sound System
Project 28 Modified	Baseball/Soccer Stadiums, Tennis Center & Walker Pool & North East Education Center	Repairs or Rehabilitation	\$ 625,000	Rehabilitate, Replace, and Upgrade Electrical Switch Gear & Circuits, Panel Boards, and Lighting
Project 29 Added	Windcrest ES	Repairs or Rehabilitation	\$ 90,000	Rehabilitate, Replace, and Upgrade Campus Domestic Water Piping System

Project 30 Added	Northwood ES	Repairs or Rehabilitation	\$ 50,000	Rehabilitate, Replace, and Upgrade Campus Natural Gas Piping System
Project 31 Added	Coker, Dellview, Harmony Hills, Ridgeview & Wilshire ESs	Repairs or Rehabilitation	\$ 375,000	Rehabilitate, Replace, and Upgrade Campus Sanitary Sewer Piping Systems
Project 32	Camelot ES	Repairs or Rehabilitation	\$ 125,000	Rehabilitate, Replace, and Upgrade Classroom Folding Partitions
Project 33	Krueger MS	Repairs or Rehabilitation	\$ 285,000	Rehabilitate and Replace Auditorium Exterior Curtain Wall System
Project 34 Added	North East Main Data Center	Repairs or Rehabilitation	\$ 1,225,000	Rehabilitate, Replace, and Upgrade the HVAC System and Main Electrical Distribution Panel
QSCB Insurance Costs =			\$ 379,567	Cannot Exceed 2% of Bond Authorization Amount
GRAND TOTAL =			\$ 37,545,000	Total of 34 Projects