

**Attachment 1**  
**Texas Education Agency Qualified School Construction Bond (QSCB) Program**  
**Project List Modifications for North East I.S.D. 2010 Application**

<b>PROJECT #</b>	<b>CAMPUS NAME</b>	<b>PROJECT TYPE</b>	<b>ESTIMATED COST</b>	<b>NARRATIVE DESCRIPTION</b>
Project 1	Hidden Forest Elementary School	Repairs or Rehabilitation	\$ 340,000	Rehabilitation and Replace Building Roofing System
Project 2	Larkspur Elementary School	Repairs or Rehabilitation	\$ 1,135,000	Rehabilitation and Replace Building Roofing System
Project 3	Northwood Elementary School	Repairs or Rehabilitation	\$ 955,000	Rehabilitation and Replace Building Roofing System
Project 4	Olmos Elementary School	Repairs or Rehabilitation	\$ 440,000	Rehabilitation and Replace Building Roofing System
Project 5	Redland Oaks Elementary School	Repairs or Rehabilitation	\$ 1,200,000	Rehabilitation and Replace Building Roofing System
Project 6	Bradley Middle School	Repairs or Rehabilitation	\$ 905,000	Rehabilitation and Replace Building Roofing System
Project 7	Driscoll Middle School	Repairs or Rehabilitation	\$ 1,590,000	Rehabilitation and Replace Building Roofing System
Project 8	Nimitz Middle School	Repairs or Rehabilitation	\$ 850,000	Rehabilitation and Replace Building Roofing System
Project 9	North East Community Learning Center	Repairs or Rehabilitation	\$ 530,000	Rehabilitation and Replace Building Roofing System
Project 10	North East Food Service Warehouse	Repairs or Rehabilitation	\$ 630,000	Rehabilitation and Replace Building Roofing System
Project 11	Various Campuses	Repairs or Rehabilitation	\$ 9,525,000	Rehabilitation and Replacement of Classroom Carpet Areas with Vinyl Composition Tile to Improve Indoor Air Quality
Project 12	Various Campuses	Repairs or Rehabilitation	\$ 1,500,000	Rehabilitation and Replacement of Administrative Office, Library, and Campus Carpeted Areas
Project 13 Modified	Dellview, Jackson-Keller, Montgomery, Serna, Wilshire, & Woodstone ESs; Bush MS; MacArthur HS Athletic & JROTC & Roosevelt HS DATA	Repairs or Rehabilitation	\$ 865,393	Rehabilitate, Replace, and Upgrade HVAC Direct Digital Control Systems
Project 14	Coker, Dellview, East Terrell Hills, Northwood, Ridgeview, and Wilshire ESs	Repairs or Rehabilitation	\$ 1,780,000	Rehabilitate, Replace, and Upgrade Campus Chillers and Boilers, Supporting Pumps and Associated Piping

Project 15	Castle Hills, Colonial Hills, Olmos, Regency Place, Serna, and West Avenue ESs	Repairs or Rehabilitation	\$ 1,375,000	Rehabilitate, Replace, and Upgrade Campus Chillers, Supporting Pumps, and Associated Piping
Project 16	Eisenhower, Jackson, Krueger, and White MSs	Repairs or Rehabilitation	\$ 1,825,000	Rehabilitate, Replace, and Upgrade Campus Chillers, Supporting Pumps, and Associated Piping
Project 17 Modified	MacArthur High School	Repairs or Rehabilitation	\$ 1,000,000	Rehabilitate, Replace, and Upgrade Campus Central Plant Equipment and Operating Systems
Project 18	Bush MS and Fox Run, Northern Hills, Oak Grove, and Oak Meadow ESs	Repairs or Rehabilitation	\$ 835,000	Rehabilitate, Replace, and Upgrade Campus Boilers, Supporting Pumps, and Associated Piping
Project 19	Stahl, Thousand Oaks, Walzem, Wetmore, and Woodstone ESs	Repairs or Rehabilitation	\$ 715,000	Rehabilitate, Replace, and Upgrade Campus Boilers, Supporting Pumps, and Associated Piping
Project 20	Perrin Central (Buildings 1, 2, and 3)	Repairs or Rehabilitation	\$ 475,000	Rehabilitate, Replace, and Upgrade HVAC Rooftop Units
Project 21	Blossom Athletic Center Littleton Gymnasium	Repairs or Rehabilitation	\$ 4,050,000	Rehabilitate, Replace, and Upgrade Facility HVAC System, Electrical Switch Gear & Circuits, Panel Boards, Gymnasium Sports Lighting and Sound System
Project 22	Lee High School	Repairs or Rehabilitation	\$ 1,475,040	Rehabilitate Old Library Area
Project 23 Added	Driscoll Middle School	Repairs or Rehabilitation	\$ 750,000	Rehabilitate, Replace, and Upgrade Campus Chiller, Cooling Towers, Supporting Pumps, and Associated Piping
Project 24 Added	Huebner & Oak Grove ESs, and Nimitz & White MS	Repairs or Rehabilitation	\$ 275,000	Rehabilitate, Replace, and Upgrade Campus Public Address and Sound System
Project 25 Added	Baseball/Soccer Stadiums, Tennis Center, & Walker Pool	Repairs or Rehabilitation	\$ 500,000	Rehabilitate, Replace, and Upgrade Electrical Switch Gear & Circuits, Panel Boards, and Lighting
Project 26 Added	North East Alternative Center	Repairs or Rehabilitation	\$ 145,000	Rehabilitate, Replace, and Upgrade Campus Chillers, Supporting Pumps, and Associated Piping
Project 27 Added	North East Food Service Warehouse	Repairs or Rehabilitation	\$ 370,000	Rehabilitate, Replace, and Upgrade Rooftop HVAC System, Condenser Equipment, Air Handler, Boiler, & DDC System
Project 28 Added	Hidden Forest & Windcrest ESs, and Madison HS	Repairs or Rehabilitation	\$ 720,000	Rehabilitate, Replace, and Upgrade Classroom Lighting Systems
Project 29 Added	Camelot ES	Repairs or Rehabilitation	\$ 125,000	Rehabilitate, Replace, and Upgrade Classroom Folding Partitions
Project 30 Added	Krueger MS	Repairs or Rehabilitation	\$ 285,000	Rehabilitate and Replace Auditorium Exterior Curtain Wall System
QSCB Insurance Costs =			\$ 379,567	Cannot Exceed 2% of Bond Authorization Amount
<b>GRAND TOTAL =</b>			<b>\$ 37,545,000</b>	<b>Total of 30 Projects (Project Value Added = \$3,206,348)</b>