



Proposed 2007 Capital Improvement Program

FINAL Master Project Listing with Project Descriptions **FINAL**



Project #	Project Description
Category I: Growth to 2012 and Land Acquisition for New School Sites	
New Elementary Schools ... Classroom Capacity = 1000; Core Capacity = 1200	
1	Elementary School #43: 56 Classrooms, Core Facilities with Library, 2 Gyms, Kitchen & Cafeteria, Administrative Office Area, Parking for 250, Bus Loop, Playground and Playfields
2	Elementary School #44: 56 Classrooms, Core Facilities with Library, 2 Gyms, Kitchen & Cafeteria, Administrative Office Area, Parking for 250, Bus Loop, Playground and Playfields
3	Purchase 20-Acre Site for Elementary School #45
4	Elementary School #45: 56 Classrooms, Core Facilities with Library, 2 Gyms, Kitchen & Cafeteria, Administrative Office Area, Parking for 250, Bus Loop, Playground and Playfields
5	Purchase 20-Acre Site for Elementary School #46
6	Elementary School #46: 56 Classrooms, Core Facilities with Library, 2 Gyms, Kitchen & Cafeteria, Administrative Office Area, Parking for 250, Bus Loop, Playground and Playfields
7	Purchase 20-Acre Site for Elementary School #47 and Complete 100% Design Drawings
8	Purchase 20-Acre Site for Elementary School #48
9	Purchase 40-Acre Site for Middle School #14 and Complete 100% Design Drawings
Category II: Facility Equity and Additions	
Elementary School Classroom Additions to 96 Replace Portable Classrooms with Permanent Facilities	
10	Jackson-Keller Elementary School Classroom Addition: Construct 2-Story Classroom Addition with 29 Classrooms and Associated Grade-Level Teacher Support Areas
11	East Terrell Hills Elementary School Classroom Addition: Construct 2-Story Classroom Addition with 24 Classrooms and Associated Grade-Level Teacher Support Areas
12	Larkspur Elementary School Classroom Addition: Construct 2-Story Classroom Addition with 23 Classrooms and Associated Grade-Level Teacher Support Areas
13	El Dorado Elementary School Classroom Addition: Construct 2-Story Classroom Addition with 20 Classrooms and Associated Grade-Level Teacher Support Areas
Athletic and Fine Arts Program Additions and Upgrades	
14	Churchill High School Athletic Facility Replacement includes Construction of a New Athletic Facility (Roosevelt / Johnson Standard) Sited at the Existing Soccer Field Area including Competition Gym (600 Seats), Auxiliary Gym (150 Seats), Athletic and PE Locker / Dressing / Shower Rooms Areas, Varsity Team Sports Cages, Training Room, Weight Room, Wrestling / Multi-Purpose Room, Coaches Office Area, Lobby, Concession Stand and Public Restroom, Associated Civil and Drainage Work with Public and Student Access/Egress; Construction of a New Soccer Field adjacent to the Baseball Field, Construction of Four (4) New Tennis Courts and Removal of the Existing Athletic/PE Facilities and Replacement with New Parking Areas.
15	Lee High School Athletic Facility Renovation and Upgrades includes Construction of a Lobby and Concession Stand Area, Replacement of Existing Competition Gym Windows with a Translucent Window System, Refinishing Existing Wood Flooring System and Replacement of Bleacher Seats, Removal of Existing Guardrail and Installation of a Glass Guardrail System, Interior Painting, Lighting Replacement and Replacement of Selected Sports Equipment.
16	Lee HS Basse-McCullough Athletic Field Sports Lighting and Bleacher Seating Expansion includes Adding Sports Lighting to the Baseball, Softball and Soccer Fields and Expanding the Existing Bleacher Seating Capacity at All Three (3) Field Areas
17	Replace Existing Elementary School Metal Gyms through Construction of New Masonry Gyms (Gym + Model) at 19 Campuses
18	Garner Middle School Gymnasium Replacement includes Removal of the Existing Practice Gym and Construction of a New Competition Gym with Bleacher Seating for 300, Lobby, Concession Area, and Public Restrooms
19	Madison High School Fine Arts Program and Auditorium Replacement includes Construction of a New Auditorium Facility (Roosevelt / Johnson Standard) with Stage, Orchestra Pit, Fly Loft, Prop and Scene Storage Areas, Lobby, Concession Area, Ticket Booth, Public Restrooms; Construction of Supporting Theater Arts Program Areas including Black Box Theater and Drama Classroom, Dressing Support and Costume Storage Areas; Construction of a New Choir, Orchestra, and Dance Facility Fully Integrated within the New Fine Arts Facility; Removal of the Existing Theater Facility and Construction of a Campus Courtyard Area adjacent to the Theater
	Madison High School Athletic Facility Renovation and Upgrades includes Sports and/or Epoxy Flooring Installation in Athletic and PE Locker / Dressing Room, Team Sports Cage Areas, Weight Room/Training Room, Repartioning of Selected Areas into Athletic Cage Areas including New Lockers, Integrated Storage Areas and Woven-Wire Mesh Partitions, Construction or a New Competiton Gym with Seating for 600, Replacement of Bleacher Seating in Auxillary Gym (150 Seats), Major Renovation of vacated Choir and Orchestra Areas and a Portion of the Existing Auxillary Gym into Athletic and PE Areas, Interior Painting throughout the Athletic Facility, Sport Equipment Replacement and Floor Refinishing in Gym Areas, Construction of a Concession Stands Area and Athletic Facility Lobby; and Relocation / Construction of Three (3) Tennis Courts



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Category II: Facility Equity and Additions (Continued)

20 Garner Middle School Fine Arts Addition includes Construction of Building Addition for the Orchestra Program Currently Located in a Portable Building and New Facilities for the Choir Program, and Auditorium Renovations including Seating and Flooring Replacement, Interior Painting, Wall and Window Treatments, Stage Lighting and Sound System Upgrades

21 Eisenhower Middle School Auditorium Renovations includes Seating and Flooring Replacement, Interior Painting, Wall and Window Treatments, Stage Lighting and Sound System Upgrades

22 White Middle School Fine Arts Addition includes Construction of a Building Addition for the Orchestra Program Currently Located in a Portable Building

23 North East Agri-Science Magnet Program Upgrade at Madison HS (Phase I of 3) includes Construction of a New Agri-Science Facility with Horticulture, Floriculture and Environmental Science Labs, Commons Multi-Purpose Area, Agriculture, Agriculture Marketing & Management, Animal Science and Veterinarian Technology Classrooms, Ag Program Administrative Office and Storage Areas, Restrooms, Parking Area and Construction of Project Centers including: Goat, Lamb, Poultry, Swine, Cattle and Rabbit Barns, Arena Show Area, Security Gates for O'Connor & Stahl Road Entrances, Road Improvements to Access Main Project Center & Facility-wide Security Upgrades.

HVAC Upgrades for PE, Athletic and Extracurricular Facilities

24 Install HVAC Systems at Elementary School Facilities (42 Campuses) including Insulating Interior Roof Surfaces and Exterior Wall / Door Systems

25 Install HVAC Systems at Middle School Facilities (14 Campuses) including Insulating Interior Roof Surfaces and Exterior Wall / Door Systems, and Reskin / Insulate All Existing Metal Gyms

26 Install HVAC Upgrades for High School Facilities (7 Campuses) including Insulating Interior Roof Surfaces and Exterior Wall/Door Systems

27 Roofing Replacement Program includes work at 11 Campuses (6 Elementary Schools / 4 Middle Schools / 1 High School) and 1 District Support Facility

28 Facility Maintenance Program includes HVAC & Refrigeration Systems, Electrical & Plumbing Systems, and Stage Lighting / Sound Systems at Various Campuses

29 Kitchen Facility Upgrades includes providing HVAC Upgrades in Kitchen Areas (15 Campuses)

Campus Restroom Facility Renovations

30 MacArthur Auditorium and Band Hall Restroom Renovations includes Flooring, Fixture, Lighting, and Toilet Partition Replacements and Wall Refinishing for Four (4) Restroom Areas

31 Eisenhower Middle School Campus-wide Restroom Renovations includes Flooring, Fixture, Lighting, and Toilet Partition Replacements and Wall Refinishing for All Restroom Areas

Category III: Technology Program

32 Instructional Technology includes Classroom Computer Replacements, Teacher Laptop Purchases, Classroom Data Projector Installations, Portable Devices / Calculator and Printer Purchases, Distance Learning Equipment and Magnet Program Initiatives, Administrative Computer Purchases

33 Infrastructure for Technology includes Novell Subscriptions, Server / Hub / Cabling & Switch Upgrades and Replacements, Security Cameras, Phone & Campus-Wide Wireless System Upgrades, Help Desk Work Order Management System and Spyware / Antivirus Software Purchases

Category IV: Transportation Program

34 Transportation School Bus Replacement Program purchases 130 New Busses over a Phased 3-Year Acquisition Period

Category V: District Athletic Sports Facility

35 Combination Football/Soccer Stadium with Artificial Synthetic Grass Surface, 8-Lane Synthetic Track and Field Events, 10,000 Seat Capacity, Parking for 2,500, Dual Access / Egress from Bulverde Road with Culvert Bridge Construction over Drainage Easement and Traffic Light at Bulverde Road Intersection ... Anticipated Location: Bulverde Road 80-Acre Site (Site Purchased through 1998 Bond)

36 Design Baseball Stadium with 1,500 seats ... Anticipated Location: Bulverde Road 80-Acre Site (Site Purchased through 1998 Bond)